

**Comprehensive Income and Expenditure Account for the year ending 31 March 2009**

	2008/09		
	Gross Expenditure £'000	Income £'000	Net Expenditure £'000
Cultural, Environmental & Planning Services	19,585	8,561	11,024
Highways, Roads & Transport Services	3,118	2,843	275
Housing Services	25,656	24,099	1,557
Central Services to the Public	8,972	6,962	2,010
Corporate & Democratic Core	2,766	13	2,753
Non-Distributed Costs	1,501	105	1,396
<b>Net Cost of Services</b>	<b>61,598</b>	<b>42,583</b>	<b>19,015</b>
<b>Other Operating Expenditure</b>			
Loss / (Gain) on Disposal of Fixed Assets	30	111	(81)
Precepts paid to Parish Councils	1,598	0	1,598
Drainage Rates	384	0	384
Provisions for Bad Debts	6	0	6
Contribution of Housing Capital Receipts to Government Pool	5	0	5
<b>Financing and Investment Income and Expenditure</b>			
Trading Undertakings	182	664	(482)
Interest Payable and Similar Charges	1	0	1
Pensions Interest Cost	5,260	0	5,260
Expected Return on Pension Assets	0	3,480	(3,480)
Impairment of Icelandic Investments	195	0	195
Interest and Investment Income	0	1,989	(1,989)
Capital Grant Income	0	80	(80)
<b>Release of Provisions</b>		294	(294)
<b>Exceptional Items</b>		1,417	(1,417)
<b>Taxation and Non-Specific Grant Income</b>			
<b>Demand on the Collection Fund</b>		9,165	(9,165)
<b>Non-specific Government Grant</b>		6,732	(6,732)
<b>(SURPLUS)/DEFICIT ON PROVISION OF SERVICES</b>			<b>2,744</b>
(Surplus) or deficit on revaluation of Fixed Assets			(1,884)
(Surplus) or deficit on revaluation of Available for Sale Financial Assets			(194)
Actuarial (gains) or losses on pension assets and liabilities			6,820
<b>OTHER COMPREHENSIVE INCOME AND EXPENDITURE</b>			<b>4,742</b>
<b>TOTAL COMPREHENSIVE INCOME AND EXPENDITURE</b>			<b>7,486</b>